

BVPI	Description	Action required / or comment	Lead Officer	Timing
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In CPA, the relevant inspectorates for Education, Social Services and Benefits provide a score for these services and so the relevant BVPIs do not feed directly into the CPA model. However, the inspectorates may use the data in making their judgements and so the following PIs have been designated as **High Risk!** In the “action required / or comment” column I have just put in here what the current status of the PI is.

Education				
43a	SENs in 18 weeks without exceptions	<input type="checkbox"/> NO ACTION: Currently 100% - Need to ensure we do not slip.	Roger Luxton	
43b	SENs in 18 weeks with exceptions	<input type="checkbox"/> Improved to 63% in 02/03 from 39% in 01/02. Hit 85% in quarter 1 this year and have then dropped to 77% in quarter 2.		
Social Services				
49	Children with 3+ placements	<input type="checkbox"/> Currently achieving 2.9% - 5 blobs	Julia Ross	
50	Children leaving care with GCSE's, 1 or more A*-G	<input type="checkbox"/> 02/03 figure was 24.32% - 1 blob – annual indicator		
53	Intensive home care	<input type="checkbox"/> 02/03 figure was 17 – 5 blobs – annual indicator		
56	Equipments delivered within 7 working days PAF D38	<input type="checkbox"/> Hit 91% in quarter 1 this year and have then dropped to 82% in quarter 2.		
58	% of people receiving a statement of their needs and how they will be met	<input type="checkbox"/> Currently achieve 91% - PAF Good Performance is between 95% and 100%		
162	Children on the register whose cases should have been reviewed that were reviewed	<input type="checkbox"/> There was a change in definition – the denominator is now the number of children on the register for the previous 3 months – was 6 months – we were late in scheduling teachers into the new time frame. Achieved 90% in quarter 1 and 86% in quarter 2.		
163	Adoptions of children looked after	<input type="checkbox"/> Significant improvement has been made in first half of year.	Julia Ross	
195	Acceptable waiting time for assessment	<input type="checkbox"/> Currently on target to achieve 60% local target by end of year		
196	Clients receiving all services in care packages in 4 weeks of comp. of assessment	<input type="checkbox"/> Unable to collect – awaiting info from ODPM		
PAF C26	Admissions of supported residents aged 65 or over to residential / nursing care	<input type="checkbox"/> Result for 02/03 was 122 – 3 blobs		

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Housing Benefits				
78a	Avg. time new claims	<input type="checkbox"/> Has gone up to 48 days in quarter 2 from 39 days in quarter 1 – still top quartile for London – middle for National which is what we should be concentrating on – 35 days. <b>This indicator was qualified in the 03/04 BVPP audit.</b>	Julie Parker	
79b	Recovery of overpaid benefit	<input type="checkbox"/> On track to exceed year end target of 25% though way off top quartile targets of 51% for London and 62% for National.		